

New York Power Authority  
VISION2030 Measure Dashboard

**MAY 2023**

**VISION2030**

A Strategic Plan Built Around  
The People of New York State

# OUR VISION

A thriving, resilient New York State powered by clean energy.

# OUR MISSION

Lead the transition to a carbon-free, economically vibrant New York through customer partnerships, innovative energy solutions and the responsible supply of affordable, clean and reliable electricity.

# STRATEGIC PRIORITIES



# FOUNDATIONAL PILLARS



Legend

● Meeting or exceeding target

▲ Off target

■ Significantly off target

◆ No update

■ Informational, no target

# VISION2030

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**VISION2030 SCORECARD** - Progress toward VISION2030 goals and organizational health

	<u>YTD Target</u>	<u>YTD Actual</u>
<b>Operations</b>		
● Commercial Availability (%)	95.0%	97.1%
● Transmission Asset Base (\$M)	\$1,788	\$1,758
■ Greenhouse Gas Saved (Tons)	7,236	3,939
<b>Workforce Management</b>		
▲ Days Away, Restricted or Transferred (DART) Rate (#)	0.78	0.80
<b>Financials</b>		
● Days Liquidity On Hand (#)	200	513
● Earnings Before Interest, Depreciation & Amortization (EBIDA) (\$M)	\$193.1	\$234.4
<b>Key Public Milestones</b>		
● Natural Gas Milestones (%)	90.0%	100.0%
● Reimagine the Canals Priority Project Milestones (%)	90.0%	100.0%